

OLYMPIA FIELDS PUBLIC LIBRARY BOARD  
BUDGET 5/1/24 - 4/30/25

EXPENDITURES

LIBRARY SERVICES: Contract with Park Forest Public Library	\$145,850
ADMINISTRATION	12,700
Comm & Marketing	2,000
Training/ILA Dues	4,000
Legal Services	2,000
Insurance	1,500
Treasurer's Bond	200
Miscellaneous and Contingency	3,000
GRANTS	10,000
AUDIT	500
TOTAL:	<u>\$169,050</u>

REVENUE

TAX LEVY	\$153,050
INTEREST	2,000
DIVIDENDS	4,000
GRANTS	10,000
TOTAL	<u>\$169,050</u>

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Olympia Fields Library Fund

	Total Appropriation	Estimated Receipts From Sources Other Than Tax Levy	To Be Raised By Tax Levy
1. Library Services	145,850	0	145,850
2. Administration	12,700	6,000	6,700
3. Grants	10,000	10,000	0
4. Audit	500	0	500
Olympia Fields Library Fund Total	<b>\$169,050</b>	<b>\$16,000</b>	<b>\$153,050</b>

**APPROVED: 12/06/23**