

OLYMPIA FIELDS PUBLIC LIBRARY BOARD  
BUDGET 5/1/25 - 4/30/26

EXPENDITURES

|   |                  |
|---|------------------|
| LIBRARY SERVICES: Contract with Park<br>Forest Public Library | \$145,850        |
| ADMINISTRATION  | 12,350           |
| Comm & Marketing  | 2,000            |
| Training/ILA Dues   | 4,000            |
| Legal Services  | 1,500            |
| Insurance   | 1,650            |
| Treasurer's Bond  | 200              |
| Miscellaneous and<br>Contingency                              | 3,000            |
| GRANTS  | 10,000           |
| AUDIT   | 500              |
| TOTAL:  | <u>\$168,700</u> |

REVENUE

|           |                  |
|-----------|------------------|
| TAX LEVY  | \$151,700        |
| INTEREST  | 3,000            |
| DIVIDENDS | 4,000            |
| GRANTS    | 10,000           |
| TOTAL     | <u>\$168,700</u> |

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Olympia Fields Library Fund

|                                      | Total Appropriation | Estimated Receipts<br>From Sources Other<br>Than Tax Levy | To Be Raised By Tax<br>Levy |
|--------------------------------------|---------------------|---|-----------------------------|
| 1. Library Services                  | 145,850             | 0   | 145,850                     |
| 2. Administration                    | 12,350              | 7,000   | 5,350                       |
| 3. Grants                            | 10,000              | 10,000  | 0                           |
| 4. Audit                             | 500                 | 0   | 500                         |
| Olympia Fields Library<br>Fund Total | <b>\$168,700</b>    | <b>\$17,000</b>   | <b>\$151,700</b>            |

**APPROVED: 10/23/24**