

OLYMPIA FIELDS PUBLIC LIBRARY BOARD
BUDGET 5/1/25 - 4/30/26

EXPENDITURES

LIBRARY SERVICES: Contract with Park Forest Public Library	\$145,850
ADMINISTRATION	12,350
Comm & Marketing	2,000
Training/ILA Dues	4,000
Legal Services	1,500
Insurance	1,650
Treasurer's Bond	200
Miscellaneous and Contingency	3,000
GRANTS	10,000
AUDIT	500
TOTAL:	\$168,700

REVENUE

TAX LEVY	\$151,700
INTEREST	3,000
DIVIDENDS	4,000
GRANTS	10,000
TOTAL	\$168,700

Olympia Fields Library Fund

	Total Appropriation	Estimated Receipts From Sources Other Than Tax Levy	To Be Raised By Tax Levy
1. Library Services	145,850	0	145,850
2. Administration	12,350	7,000	5,350
3. Grants	10,000	10,000	0
4. Audit	500	0	500
Olympia Fields Library Fund Total	\$168,700	\$17,000	\$151,700

APPROVED: 10/23/24